



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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June 1, 2006

IN REPLY PLEASE

REFER TO FILE: **EP-4**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT
SUPERVISORIAL DISTRICT 2
4 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

As the governing body of the Athens/Woodcrest/Olivita Garbage Disposal District (District), approve the enclosed appropriation adjustment of \$100,000 to provide funding for the District's operation for the remainder of Fiscal Year 2005-06.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommendation is to provide funds for the District's operation, which includes collection and management of refuse, recyclable materials, and green waste within the District. On August 9, 2006, Contract No. 001541 for the District's service was terminated pursuant to mutual agreement of the County and the service provider, resulting in the execution of a temporary emergency contract that was effective through February 9, 2006. The current contract for the District's service commenced on February 10, 2006, and will be effective through June 30, 2010.

The appropriation adjustment is necessary to cover the unanticipated expenses for County Counsel services and administrative labor associated with the issuance of the temporary emergency refuse collection and disposal contract for the District during Fiscal Year 2005-06.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility since the appropriation adjustment provides sufficient funds to continue refuse collection and disposal services to residential and business establishments within the District without interruption, protects health, safety, and the environment, as well as improves the quality of life within the District.

FISCAL IMPACT/FINANCING

In order to provide funding for the District's operation for the remainder of Fiscal Year 2005-06, an appropriation adjustment is necessary to increase the Services and Supplies appropriation by \$100,000 financed by Appropriation for Contingencies within the same fund. There is no impact on the County's General Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

ENVIRONMENTAL DOCUMENTATION

This action does not constitute a project and is, therefore, exempt from the requirements of the California Environmental Quality Act.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects as a result of this action.

The Honorable Board of Supervisors
June 1, 2006
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CONCLUSION

Upon approval, please return one adopted copy of this letter to Public Works.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

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Enc.

cc: Chief Administrative Office
County Counsel

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC WORKS

NO. 690

May 9, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FISCAL YEAR 2005-06
4 - VOTES

SOURCESUSES

PW - Garbage Disposal District - Athens/Woodcrest/Olivita

Appropriation for Contingencies

GA1 - ~~PW - 47000~~ - 3303 - \$100,000

PW - Garbage Disposal District - Athens/Woodcrest/Olivita

Services and Supplies

GA1 - PW - 47000 - 2000 - \$100,000

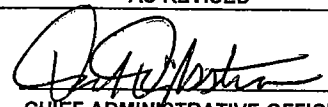
JUSTIFICATION

This adjustment is necessary to provide sufficient appropriation in Services and Supplies to cover unanticipated charges for County Counsel services and administrative labor associated with the emergency refuse collection and disposal contract for the District during this fiscal year as per the attached Board Letter.

(Control No. 06-19)


 DONALD L. WOLFE, Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR---	ACTION	APPROVED AS REQUESTED	AS REVISED
✓ RECOMMENDATION		5/15/06	 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Heidi I. ...</i>	APPROVED (AS REVISED): BOARD OF SUPERVISORS		
NO. 357 MAY 10, 2006		BY	DEPUTY COUNTY CLERK